

SCHEDULE B
ITEMIZATION OF BUDGET

Agency: Sparks Police Department

Project Title: JOINING FORCES 2018

EVENT #	EVENT SCHEDULE			
	October 1, 2017 – September 30, 2018			
1	SPEED	Oct 19 - Nov 1, 2017	402-Spd	\$5000
2*	CLICK IT OR TICKET	Nov 18 - Dec 2, 2017	402-OP	\$4000
3	IMPAIRED DRIVERS/RIDERS	Dec 18, 2017 – Jan 2, 2018	405(d)	\$6250
4	DISTRACTED DRIVERS	Jan 8 – Jan 22, 2018	402-DD	\$3333
5	IMPAIRED DRIVERS/RIDERS	Feb 1 – Feb 15, 2018	405(d)	\$6250
6	SPEED	Mar 2 – Mar 18, 2018	402-Spd	\$5000
7	PEDESTRIAN SAFETY	Mar 19 – Mar 31, 2018	402-Ped	\$0
8	DISTRACTED DRIVERS	Apr 1 – Apr 15, 2018	402-DD	\$3333
9	PEDESTRIAN SAFETY	Apr 16 – Apr 30, 2018	402-Ped	\$0
10	DISTRACTED DRIVERS	May 1 – May 14, 2018	402-DD	\$3333
11*	CLICK IT OR TICKET	May 15 – May 31, 2018	402-OP	\$4000
12	PEDESTRIAN SAFETY	June 1 – June 15, 2018	402-Ped	\$0
13	SPEED	June 29 – July 13, 2018	402-Spd	\$5000
14	PEDESTRIAN SAFETY	Aug 6 Aug 24, 2018	402-Ped	\$0
15*	IMPAIRED DRIVERS/RIDERS	Aug 25 – Sept 10, 2018	405(d)	\$2500
	TRAVEL		402-Trvl	\$1,000
	TOTAL			\$48,999

* Required event